GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 95,83,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3967

Dated: 11-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2815,Fin(Exp.M&H.II)Dept dt.06-07-2013
6. U.O.Note No.3494-A/569/BG.I/2013,Finance(BG.I) Department dt.05-11-2013

ORDER:

In pursuance of the orders issued in references read above, the <u>DIRECTOR OF PUBLIC HEALTH AND</u>

<u>FAMILY WELFARE, HOD</u> is hereby issued a Budget Release Order for an amount of Rs.95,83,000/-(Rupees Ninety Five Lakhs Eighty Three Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 13-14 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 13-14 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: National Programme for Control of Blindness Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks: | | | | | | | | | |
| 1 | 2210-06-101-11-37-010-011 | V | 2,47,14 | : | | 2,47,14 | 1,23,56 | 61,78 | 61,80 |
| 2 | 2210-06-101-11-37-010-012 | V | 14,75 | | | 14,75 | 7,36 | 3,68 | 3,71 |
| 3 | 2210-06-101-11-37-010-013 | V | 71,95 | | | 71,95 | 35,96 | 17,98 | 18,01 |
| 4 | 2210-06-101-11-37-010-016 | V | 37,20 | : | | 37,20 | 18,60 | 9,30 | 9,30 |
| 5 | 2210-06-101-11-37-010-017 | V | 2,68 | | | 2,68 | 1,34 | 67 | 67 |
| 6 | 2210-06-101-11-37-010-018 | V | 3,10 | | | 3,10 | 1,54 | 77 | 79 |
| 7 | 2210-06-101-11-37-130-132 | V | 6,60 | : | | 6,60 | 3,30 | 1,65 | 1,65 |
| | | Total | 3,83,42 | : | | 3,83,42 | 1,91,66 | 95,83 | 95,93 |

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd The Accountant General A.P.Hyd The Reins(Budget Computers) The Fin (BG VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.